

BRISTOL BOROUGH SCHOOL DISTRICT



Info Sheet



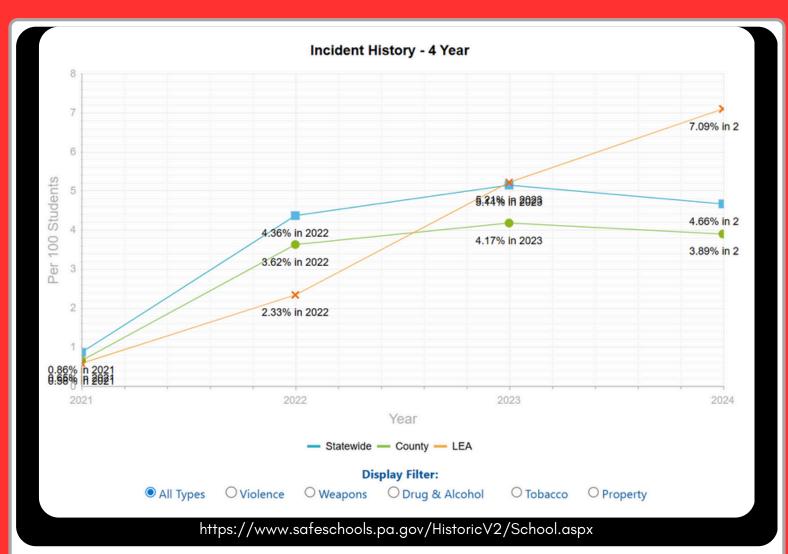
https://public.tableau.com/shared/JWW9PHHCR

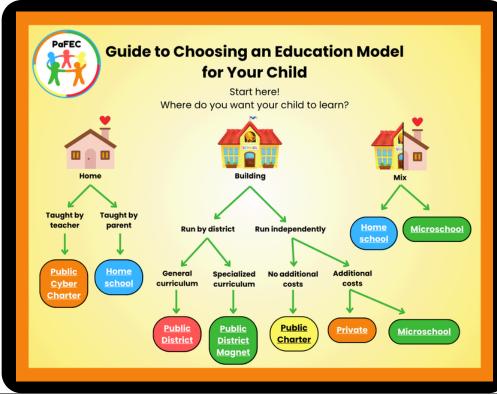
	Amount	Amount per Student	Percent
Total Revenue:	\$28,970,000	\$24,142	
Revenue by Source Federal: Local: State:	\$3,828,000 \$12,793,000 \$12,349,000	\$3,190 \$10,661 \$10,291	13% 44% 43%
Total Expenditures:	\$26,660,000	\$22,217	
Total Current Expenditures: Instructional Expenditures: Student and Staff Support: Administration: Operations, Food Service, other:	\$22,492,000 \$15,891,000 \$1,143,000 \$2,177,000 \$3,281,000	\$18,743 \$13,243 \$953 \$1,814 \$2,734	71% 5% 10% 15%
Total Capital Outlay: Construction:	\$167,000 \$63,000	\$139 \$53	
Total Non El-Sec Education & Other: Interest on Debt: Note: Details do not add to totals due to rounding.	\$16,000 \$439,000	\$13 \$366	

Note: Fiscal data (including per pupil count used in this table) from 2021-2022.

Source: https://nces.ed.gov/ccd/districtsearch/district_detail.asp?

Search=1&details=1&InstName=bristol+&City=Bristol&State=42&NumOfStudentsRange=more&NumOfSchoolsRange=more&ID2=420





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